

CERTIFICATE

To the Clerk of Atchison, State of Kansas

We, the undersigned, officers of

Effingham Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents:		Page No.	2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	8,181	5,022	.889
Debt Service	10-113				
Non-Budgeted Funds					
Totals		xxxxxxxxx	8,181	5,022	.889
Budget Summary		0	Vote publication required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate					5651787
					Nov. 1, 2015 Total Assessed Valuation

Assisted by:

Address:

Email:

Don King

Attest: 10/26, 2015

Pauline M Lee
County Clerk

Governing Body

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ 4,522
2. Debt service levy in 2015 budget	- \$ 0
3. Tax levy excluding debt service	\$ 4,522

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ 25,614	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ 67,512	
5b. Personal property 2014	- 117,713	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015:	0	
7. Total valuation adjustment (sum of 4, 5c, 6)	25,614	
8. Total estimated valuation July, 1, 2015	5,650,672	
9. Total valuation less valuation adjustment (8 minus 7)	5,625,058	
10. Factor for increase (7 divided by 9)	0.00455	
11. Amount of increase (10 times 3)		+ \$ 21
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 4,543
13. Debt service levy in this 2016 budget		0
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		4,543
15. Consumer Price Index for all urban consumers for calendar year 2014		1.60%
16. Consumer Price Index adjustment (3 times 15)		\$ 72
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ 4,615

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

Effingham Cemetery
Atchison

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General	Reserve Fund	2,045			
Totals		2,045	0	0	
Adjustments*					
Adjusted Totals		2,045	0	0	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2016

The governing body of
Effingham Cemetery
Atchison

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits
of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	7,845	1.191	8,181	0.842	8,181	5,022	0.889
Debt Service							
Non-Budgeted Funds							
Totals	7,845	1.191	8,181	0.842	8,181	5,022	0.889
Less: Transfers	2,045		0		0		
Net Expenditures	5,800		8,181		8,181		
Total Tax Levied	6,020		4,522		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	5,056,573		5,370,500		5,650,672		

Outstanding Indebtedness,

Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

0
0

Page No.

Effingham Cemetery
Atchison

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RV	16/20M Veh	Comm Veh	Watercraft
General	4,522	649	9	95	0	3
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,522	649	9	95	0	3

County Treas Motor Vehicle Estimate

649

County Treas Recreational Vehicle Estimate

9

County Treas 16/20M Vehicle Estimate

95

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

3

MVT Factor 0.14352

RV Factor 0.00199

16/20M Factor 0.02101

Comm Veh Facto 0.00000

Watercraft Factor 0.00066